

Capital Programme – School Place Planning	Ref No: OKD11 (18/19)
September 2018	Key Decision: Yes
To appoint a contractor for the previously approved work at The Angmering School and confirm the budget allocation for the project	Part I
Decision of Executive Director Economy Infrastructure and Environment	Electoral Division: Angmering and Findon

Decision

That the Executive Director Economy Infrastructure and Environment awards the construction contract to expand The Angmering School to Sunninghill Construction Ltd for the sum of £8,194,157, which is affordable within the overall budget for this project (£9,880,000).

Proposal

1. Background and Context

- 1.1 The County Council has a statutory duty to provide sufficient primary and secondary school places for all children who need a place. In its strategic role as commissioner of school places, the County Council must respond to changes in demand over time by increasing or reducing capacity in specific areas of the County.
- 1.2 Due to the need to provide additional places at The Angmering School the Cabinet Member for Education and Skills took a decision during July 2018 (Decision ref ES07 (18/19)) to approve the allocation of £9,880,000 from the Basic Need Capital Programme to fund expansion works at The Angmering School to increase its admission number in September 2019 from 240 to 270. The total increase in pupils is 150 11-16 year olds, with additional pupils staying on for Post 16 provision.
- 1.3 As part of the decision the Cabinet Member delegated authority to the Executive Director Economy Infrastructure and Environment to award the stage two building contract to carry out the necessary works.

2. Proposal

- 2.1 To award the building contract to undertake the stage 2 expansion work in relation to The Angmering School to Sunninghill Construction Ltd. The contract will commence in September 2018 and the work is due to be completed by 28th October 2019.

3. Resources

- 3.1 The budget allocated to the whole project is £9,880,000.
- 3.2 A contractor for stage one, production of the costed design, was procured via a competitive tender. The anticipated cost of stage one was £120,000 and has already been funded from the monies the Cabinet Member approved for allocation to School Basic Need design fees (Decision Reference ES06 (17/18)). The balance required to fund the completed design is £71,680.
- 3.3 The main contractor has now sought a minimum of three quotes for all of the packages of work required for this project and these have been interrogated by the Cost Manager so as to ensure value for money. The County Council's Employers Agent and Cost Manager has now confirmed that the stage two tender figure received from the main contractor, Sunninghill Construction Ltd, for £8,194,157 is fair and reasonable for the building works. A Clerk of Works is to be appointed so as to protect the Authority's interests.
- 3.4 The gross budget for the whole project is as follows:
Stage 1 - £191,680
Stage 2 - £8,194,157
Direct Orders including Fees, ICT and Furniture and Equipment - £1,150,651
Contingency - £300,000
Total - £9,836,488
- 3.5 It is recommended that a contingency of £300,000 is included to ensure sufficient funds are in place for additional consultancy fees including Clerk of Works and Technical Advisers. The full cost of this is not yet known following the appointment of the Multi-Disciplinary Consultant. Any unused contingency will be returned to the Education Capital Programme.
- 3.6 Given the wider funding position of the County Council it is no longer affordable to support Basic Need activity with corporate borrowing. All Basic Need works must therefore be contained within the envelope of available grant. The table below sets out notified and estimated grant over the life of the five-year programme, and commitments against it. Grant figures for 2018/19 and 2019/20 are actuals, while future years include 33m of estimated Basic Need funding.

	2018/19	2019/20	2020/21- 2022/23	Total
	£m	£m	£m	£m
Basic Need Grant per capital programme	27.863	25.701	51.825	105.389
Previously committed (as per July monitor)	11.579	7.981		19.560
Required for this scheme	4.171	5.709		9.880
Uncommitted	12.113	12.011	51.825	75.949

- 3.7 The Cabinet Member Decision report ES07 (18/19) approved the allocation of the gross budget for the whole project from the Basic Need Capital budget. This report seeks approval for awarding the stage 2 building contract detailed above.

4. Risk Management and impact of decision

4.1 These are set out in the Cabinet Member decision report (reference as above).

5. Other Factors taken into account

5.1 These are set out in the Cabinet Member decision report (reference as above).

Lee Harris

Executive Director Economy Infrastructure and Environment

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Background Papers -None